

決算歳出(普通会計)等の推移

		鶴岡市	藤島町	羽黒町	櫛引町	朝日村	温海町	6市町村計	単位:千円
歳出総額	平成11年度	38,041,927	5,856,114	6,036,888	5,641,282	5,057,973	6,457,778	67,091,962	
	12	36,056,669	5,872,037	5,384,584	5,021,869	5,083,089	5,931,306	63,349,554	
	13	35,139,778	5,511,639	4,818,429	4,371,020	4,804,112	6,208,102	60,853,080	
	14	33,972,831	4,910,254	4,507,340	4,277,752	4,847,453	5,474,681	57,990,311	
	15	34,313,488	5,669,046	4,617,946	4,448,371	4,530,888	5,253,918	58,833,657	
人件費	平成11年度	6,442,367	1,182,762	1,271,771	922,008	1,073,918	1,181,675	12,074,501	
	12	6,354,248	1,133,054	1,219,316	910,235	1,049,997	1,150,293	11,817,143	
	13	6,378,000	1,122,122	1,209,063	897,476	1,067,312	1,150,729	11,824,702	
	14	6,276,101	1,100,385	1,175,558	856,879	1,033,124	1,142,781	11,584,828	
	15	6,145,089	1,088,072	1,179,158	797,870	980,457	1,112,877	11,303,523	
物件費	平成11年度	4,181,878	675,392	622,698	862,866	671,352	751,456	7,765,642	
	12	3,565,224	726,289	620,112	796,296	564,155	665,524	6,937,600	
	13	3,739,051	727,142	629,928	784,080	616,820	679,195	7,176,216	
	14	3,928,347	766,084	631,565	815,535	664,561	662,576	7,468,668	
	15	4,029,777	730,390	577,064	739,064	652,685	625,498	7,354,478	
扶助費	平成11年度	4,613,896	251,093	295,314	272,158	255,325	701,792	6,389,578	
	12	3,543,364	137,152	135,313	167,409	110,099	470,206	4,563,543	
	13	3,829,276	154,592	146,724	196,484	125,581	497,560	4,950,217	
	14	4,141,953	152,452	167,470	206,546	125,190	471,884	5,265,495	
	15	4,421,980	224,727	242,940	233,559	150,493	547,798	5,821,497	
投資的経費	平成11年度	6,596,469	1,170,534	1,485,596	1,994,427	1,210,158	1,145,996	13,603,180	
	12	6,239,340	1,385,602	1,164,033	1,446,795	1,422,789	873,457	12,532,016	
	13	4,664,230	1,062,217	694,320	732,464	1,107,692	1,208,807	9,469,730	
	14	3,740,143	575,358	553,226	554,820	1,216,561	665,058	7,305,166	
	15	3,812,314	1,149,835	542,980	683,826	918,501	446,708	7,554,164	
公債費	平成11年度	4,625,237	653,029	1,011,663	729,988	774,354	996,048	8,790,319	
	12	4,873,400	748,253	711,939	736,763	780,764	975,361	8,826,480	
	13	4,699,590	795,360	842,981	778,695	789,672	973,876	8,880,174	
	14	4,558,973	650,846	806,068	792,872	791,260	942,881	8,542,900	
	15	4,445,997	660,700	793,623	787,142	724,411	928,071	8,339,944	
標準財政規模	平成11年度	22,091,904	3,410,219	3,468,471	3,045,095	3,105,650	3,876,621	38,997,960	
	12	22,205,639	3,466,780	3,388,767	2,945,074	3,129,046	3,856,103	38,991,409	
	13	21,831,548	3,420,252	3,238,610	2,873,372	2,948,825	3,705,297	38,017,904	
	14	21,176,003	3,241,824	2,999,745	2,669,434	2,746,263	3,450,578	36,283,847	
	15	20,105,078	3,013,851	2,752,012	2,482,609	2,566,231	3,175,724	34,095,505	
積立金現在高	平成11年度	3,481,580	779,219	1,073,869	815,701	1,380,141	1,435,420	8,965,930	
	12	2,755,527	797,381	1,133,933	654,581	1,234,173	1,566,025	8,141,620	
	13	2,772,329	805,673	1,158,772	601,221	1,110,801	1,575,342	8,024,138	
	14	2,855,385	831,874	1,075,781	490,223	1,024,135	1,537,273	7,814,671	
	15	2,665,682	971,960	989,914	337,647	797,580	1,386,904	7,149,687	
地方債現在高	平成11年度	41,823,563	6,078,480	6,517,271	6,008,288	5,213,053	7,544,253	73,184,908	
	12	42,815,854	6,042,030	6,542,410	6,165,262	5,220,024	7,182,008	73,967,588	
	13	42,857,840	6,219,127	6,288,821	6,022,346	5,178,828	6,955,613	73,522,575	
	14	42,461,870	6,267,816	6,048,415	5,809,399	5,241,633	6,721,183	72,550,316	
	15	43,267,701	6,906,164	6,027,207	5,919,554	5,364,190	6,604,623	74,089,439	