

決算歳出(普通会計)の推移

単位:千円

		鶴岡市	藤島町	羽黒町	櫛引町	三川町	朝日村	温海町	7市町村計
歳出総額	平成11年度	38,041,927	5,856,114	6,036,888	5,641,282	5,636,879	5,057,973	6,457,778	72,728,841
	12	36,056,669	5,872,037	5,384,584	5,021,869	4,013,723	5,083,089	5,931,306	67,363,277
	13	35,139,778	5,511,639	4,818,429	4,371,020	3,680,404	4,804,112	6,208,102	64,533,484
	14	33,972,831	4,910,254	4,507,340	4,277,752	3,318,778	4,847,453	5,474,681	61,309,089
人件費	平成11年度	6,442,367	1,182,762	1,271,771	922,008	919,417	1,073,918	1,181,675	12,993,918
	12	6,354,248	1,133,054	1,219,316	910,235	895,197	1,049,997	1,150,293	12,712,340
	13	6,378,000	1,122,122	1,209,063	897,476	884,821	1,067,312	1,150,729	12,709,523
	14	6,276,101	1,100,385	1,175,558	856,879	882,642	1,033,124	1,142,781	12,467,470
物件費	平成11年度	4,181,878	675,392	622,698	862,866	499,864	671,352	751,456	8,265,506
	12	3,565,224	726,289	620,112	796,296	444,613	564,155	665,524	7,382,213
	13	3,739,051	727,142	629,928	784,080	471,775	616,820	679,195	7,647,991
	14	3,928,347	766,084	631,565	815,535	462,827	664,561	662,576	7,931,495
扶助費	平成11年度	4,613,896	251,093	295,314	272,158	281,214	255,325	701,792	6,670,792
	12	3,543,364	137,152	135,313	167,409	108,711	110,099	470,206	4,672,254
	13	3,829,276	154,592	146,724	196,484	115,350	125,581	497,560	5,065,567
	14	4,141,953	152,452	167,470	206,546	122,588	125,190	471,884	5,388,083
投資的経費	平成11年度	6,596,469	1,170,534	1,485,596	1,994,427	2,327,202	1,210,158	1,145,996	15,930,382
	12	6,239,340	1,385,602	1,164,033	1,446,795	1,090,715	1,422,789	873,457	13,622,731
	13	4,664,230	1,062,217	694,320	732,464	652,192	1,107,692	1,208,807	10,121,922
	14	3,740,143	575,358	553,226	554,820	385,040	1,216,561	665,058	7,690,206
公債費	平成11年度	4,625,237	653,029	1,011,663	729,988	504,452	774,354	996,046	9,294,769
	12	4,873,400	748,253	711,936	736,763	588,630	780,764	975,361	9,415,107
	13	4,699,590	795,360	842,981	778,695	581,531	789,672	973,876	9,461,705
	14	4,558,973	650,846	806,068	792,872	528,845	791,260	942,881	9,071,745
標準財政規模	平成11年度	22,091,904	3,410,219	3,468,471	3,045,095	2,417,418	3,105,650	3,876,621	41,415,378
	12	22,205,639	3,466,780	3,388,767	2,945,074	2,432,897	3,129,046	3,856,103	41,424,306
	13	21,831,548	3,420,252	3,238,610	2,873,372	2,445,053	2,948,825	3,705,297	40,462,957
	14	21,176,003	3,241,824	2,999,745	2,669,434	2,335,250	2,746,263	3,450,578	38,619,097
積立金現在高	平成11年度	3,481,580	779,219	1,073,869	815,701	977,247	1,380,141	1,435,420	9,943,177
	12	2,755,527	797,381	1,133,933	654,581	858,768	1,234,173	1,566,025	9,000,388
	13	2,772,329	805,673	1,158,772	601,221	938,200	1,110,801	1,575,342	8,962,338
	14	2,855,385	831,874	1,075,781	490,223	990,000	1,024,135	1,537,273	8,804,671
地方債現在高	平成11年度	41,823,563	6,078,480	6,517,271	6,008,288	6,206,086	5,213,053	7,544,253	79,390,994
	12	42,815,854	6,042,030	6,542,410	6,165,262	6,263,740	5,220,024	7,182,008	80,231,328
	13	42,857,840	6,219,127	6,288,821	6,022,346	6,243,498	5,178,828	6,955,613	79,766,073
	14	42,461,870	6,267,816	6,048,415	5,809,399	6,140,257	5,241,633	6,721,183	78,690,573