

## 105. 会計別決算額

単位:千円

年次	一般会計	財産区管理 特別会計	老人保健医 療特別会計	交通災害共済 事業特別会計	休日夜間診療 所特別会計	国民健康保険 特別会計	介護保険 特別会計	墓園事業 特別会計
歳入								
平成元年度	24,777,243	4,917	4,037,952	46,561	16,461	4,979,485	-	-
2	27,657,222	7,790	4,295,256	43,101	16,217	5,010,878	-	73,219
3	27,774,198	5,777	4,839,111	48,353	16,342	4,938,307	-	18,038
4	31,140,502	4,139	5,279,437	43,419	15,707	5,391,862	-	16,862
5	35,454,537	1,715	5,892,648	36,702	16,389	5,684,796	-	20,886
6	33,112,345	1,591	6,456,862	32,291	17,029	5,901,455	-	20,104
7	33,456,503	1,969	7,083,843	31,280	18,062	6,030,333	-	18,485
8	36,658,529	2,044	7,605,706	30,099	19,181	5,888,111	-	21,293
9	35,263,387	2,829	8,273,589	31,723	19,096	5,846,719	-	19,801
10	38,122,746	2,857	9,092,779	29,255	18,515	6,593,213	-	20,577
11	38,565,074	8,583	9,848,133	32,093	18,844	6,324,514	-	24,800
12	37,234,242	17,391	9,165,479	28,556	18,097	6,791,017	3,934,524	24,398
13	35,554,376	17,535	9,301,340	27,947	20,014	7,262,725	4,740,848	22,158
14	33,332,901	17,441	9,238,361	27,345	19,523	7,033,675	5,077,862	26,099
15	33,809,454	17,421	9,074,291	28,369	18,574	7,566,923	5,434,927	24,260
歳出								
平成元年度	24,134,125	1,868	4,037,952	46,561	18,456	4,647,109	-	-
2	26,970,223	2,359	4,277,455	43,101	16,186	4,734,439	-	55,653
3	27,003,161	2,025	4,849,496	48,353	16,316	4,722,918	-	1,334
4	30,202,229	2,469	5,276,689	43,419	15,675	4,869,451	-	1,216
5	34,421,410	225	5,856,743	36,702	16,389	5,304,529	-	1,498
6	32,143,163	102	6,347,317	32,291	16,690	5,653,091	-	1,619
7	32,069,718	142	7,070,983	30,435	17,395	5,738,220	-	1,581
8	35,838,406	134	7,618,830	30,099	17,429	5,778,425	-	1,509
9	34,262,486	71	8,323,769	31,723	17,486	5,795,044	-	1,497
10	36,683,429	128	9,158,507	25,736	16,979	6,574,748	-	1,387
11	37,240,351	120	9,932,500	32,093	18,394	6,318,858	-	1,451
12	36,080,925	979	9,134,651	28,556	17,790	6,761,692	3,841,744	2,370
13	34,528,137	194	9,269,200	26,145	18,919	7,161,991	4,740,116	1,693
14	33,173,323	87	9,347,092	26,935	18,134	6,946,206	5,113,217	1,954
15	33,603,285	739	9,067,431	28,369	18,527	7,333,487	5,424,799	1,450

  

年次	駐車場 特別会計	赤川市民ゴル フ場特別会計	公共下水道 特別会計	市街地再開発 事業特別会計	と畜場 特別会計	産業育成資金 特別会計	由良国民宿舎 特別会計	集落排水事業 特別会計
歳入								
平成元年度	21,019	27,138	3,488,695	953,173	117,302	31,697	61,461	-
2	20,908	46,172	4,062,861	958,014	158,297	40,763	68,058	-
3	21,464	54,108	5,051,898	971,795	96,392	53,796	57,773	-
4	22,846	59,367	5,623,911	1,007,309	139,763	63,711	64,863	-
5	16,423	51,138	6,225,343	1,008,989	90,447	70,106	61,547	309,871
6	8,746	58,945	6,633,817	998,844	86,757	68,217	65,423	496,056
7	8,135	45,977	7,051,492	1,186,368	90,091	61,956	64,803	512,452
8	7,876	45,729	7,229,788	1,174,773	81,265	-	71,644	1,354,396
9	7,494	44,429	7,709,712	1,177,251	86,871	-	84,769	1,285,128
10	7,375	40,529	7,228,299	1,224,734	96,520	-	76,450	510,376
11	7,054	-	6,284,034	1,157,008	97,291	-	79,842	258,421
12	6,622	-	6,181,326	1,230,173	90,993	-	75,238	624,738
13	8,009	-	6,163,341	1,122,391	185,785	-	107,088	773,679
14	7,276	-	5,939,906	1,002,210	-	-	-	844,878
15	6,907	-	5,519,733	956,172	-	-	-	767,821
歳出								
平成元年度	15,999	25,847	3,447,421	952,084	110,132	9,842	60,350	-
2	15,859	46,139	4,021,276	951,320	151,940	820	66,862	-
3	14,089	48,922	5,004,296	971,795	96,310	1,000	56,625	-
4	20,596	56,569	5,587,446	1,007,309	114,170	1,200	64,539	-
5	16,045	51,138	6,183,400	1,008,989	82,641	7,940	61,547	298,355
6	8,442	52,627	6,537,919	998,844	68,434	8,630	65,423	496,056
7	7,831	45,977	7,016,805	1,186,368	83,002	477,864	64,804	477,864
8	7,568	45,131	7,193,714	1,174,773	70,584	1,332,753	71,644	1,332,754
9	6,977	44,108	7,697,832	1,177,251	81,868	-	84,769	1,280,345
10	7,375	40,529	7,196,573	1,167,145	91,005	-	76,450	488,416
11	7,054	-	6,275,425	1,157,008	92,292	-	79,842	258,420
12	6,622	-	6,166,030	1,230,173	90,938	-	75,238	624,738
13	8,009	-	6,135,297	1,122,391	185,785	-	107,088	767,269
14	7,276	-	5,191,906	1,002,210	-	-	-	844,174
15	6,907	-	5,507,499	956,172	-	-	-	766,959

資料:市総務部財政課

## 106. 一般会計歳入決算額

単位:千円

年次	総額	市税	地方譲与税	利子割交付金	地方消費税交付	ゴルフ場利用税交付金	特別地方消費税交付金
平成元年度	24,777,243	8,995,371	580,929	146,976	-	18,596	-
2	27,657,223	9,313,019	656,397	327,007	-	26,538	-
3	27,774,199	9,742,667	673,002	363,967	-	31,727	16,907
4	31,140,503	10,396,212	739,993	246,264	-	33,998	30,826
5	35,454,537	10,558,044	805,383	270,101	-	32,750	33,838
6	33,112,345	10,323,539	825,795	394,313	-	31,433	32,756
7	33,456,503	10,953,830	824,641	236,170	-	29,430	31,632
8	36,658,529	11,156,623	846,907	145,731	-	26,693	29,633
9	35,263,387	11,643,614	506,490	105,457	242,379	26,624	62,914
10	38,122,746	11,222,358	329,409	82,175	1,063,373	22,592	65,471
11	38,565,074	11,200,411	340,797	86,644	1,012,664	20,599	62,409
12	37,234,242	10,966,996	354,533	352,850	1,044,330	17,997	9,587
13	35,554,376	11,000,262	358,945	382,167	1,032,400	15,078	-
14	33,332,902	10,769,570	369,349	110,780	907,586	14,445	-
15	33,809,454	10,456,227	391,978	78,755	1,011,420	13,802	-

年次	自動車取得税交付金	地方特例交付金	地方交付税	交通安全対策特別交付金	分担金及び負担金	使用料及び手数料	国庫支出金
平成元年度	201,624	-	5,935,862	18,647	505,425	351,930	2,002,281
2	213,700	-	6,942,452	20,148	556,259	369,261	2,492,910
3	248,506	-	7,542,069	23,732	618,253	383,200	2,308,048
4	233,189	-	8,201,317	21,714	641,468	414,303	2,965,396
5	227,782	-	8,425,730	19,887	685,870	454,473	3,116,414
6	255,680	-	8,481,894	18,746	752,642	494,491	3,121,063
7	264,616	-	8,601,951	18,263	821,909	499,526	2,873,617
8	268,026	-	8,932,103	18,921	816,715	509,714	3,128,353
9	236,256	-	9,290,292	19,252	870,472	517,720	2,874,625
10	191,140	-	10,063,024	20,137	941,507	489,418	3,644,686
11	201,717	267,361	11,088,566	22,172	967,587	482,129	4,343,092
12	193,740	343,761	11,075,301	20,070	705,119	477,636	2,172,176
13	192,939	360,435	10,771,260	20,436	723,782	471,974	2,478,721
14	169,483	355,078	10,143,302	20,818	662,909	449,539	2,696,539
15	170,903	332,068	9,612,480	23,706	597,662	437,461	2,953,837

年次	県支出金	財産収入	寄附金	繰入金	繰越金	諸収入	市債
平成元年度	986,687	171,741	127,150	81,667	887,225	1,225,610	2,539,522
2	1,224,703	257,480	6,550	352,259	643,118	1,418,868	2,836,554
3	1,196,463	398,163	25,580	329,858	686,999	1,172,642	2,012,416
4	1,346,872	311,284	16,400	809,927	771,037	1,036,903	2,923,400
5	3,447,446	409,658	21,300	603,266	938,273	1,086,422	4,317,900
6	2,060,920	216,863	20,200	319,668	1,033,127	1,227,715	3,501,500
7	1,539,743	118,317	18,400	352,509	969,182	1,200,867	4,101,900
8	2,729,867	364,803	26,600	321,640	1,236,785	1,266,015	4,833,400
9	1,463,485	97,781	21,402	243,799	820,123	1,164,902	5,055,800
10	1,402,565	128,349	65,436	151,551	1,000,901	1,351,054	5,887,600
11	1,589,513	173,847	18,500	88,880	1,439,317	1,289,619	3,869,250
12	1,511,689	99,597	63,632	621,236	1,324,723	1,169,719	4,709,550
13	1,490,367	134,507	15,000	285,200	1,153,317	1,247,863	3,419,723
14	1,501,959	230,341	64,550	11,331	1,026,240	891,006	2,938,077
15	1,496,306	115,855	102,100	322,214	159,578	1,297,898	4,235,200

資料:市総務部財政課

## 107. 一般会計歳出決算額

単位:千円

年次	総額	議会費	総務費	民生費	衛生費	労働費	農業 林水産 費
平成元年度	24,134,124	280,026	3,733,993	3,248,761	2,371,900	89,095	1,316,160
2	26,970,223	314,911	4,302,997	3,811,102	2,546,292	84,266	1,591,060
3	27,003,162	322,755	4,607,367	4,153,851	2,876,626	88,813	1,574,811
4	30,202,230	345,826	5,004,703	4,662,276	3,322,437	115,373	1,666,176
5	34,421,410	341,876	4,621,283	4,987,046	3,750,177	78,474	4,065,457
6	32,143,163	350,026	3,774,472	5,168,124	3,840,426	96,968	2,722,715
7	32,069,718	350,776	3,803,343	5,496,170	4,063,975	100,581	2,195,719
8	35,838,406	366,685	3,563,020	5,822,519	3,918,775	291,634	3,147,348
9	34,262,486	371,395	3,549,477	6,481,153	4,120,870	97,390	1,598,586
10	36,683,429	372,946	3,836,745	7,063,377	4,461,654	169,205	1,648,259
11	37,240,351	363,398	4,504,315	8,414,647	4,409,937	78,590	1,573,900
12	36,080,925	366,453	5,102,339	6,756,190	4,546,207	77,888	1,579,273
13	34,528,137	365,764	4,670,782	6,705,637	4,532,107	82,615	1,500,393
14	33,173,323	359,952	4,623,598	6,834,759	4,470,613	83,411	1,274,031
15	33,603,285	320,959	4,698,086	7,648,339	4,503,131	77,145	1,107,797

年次	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
平成元年度	809,363	4,788,109	862,289	3,682,857	46,710	2,544,861	360,000
2	931,694	5,619,802	1,074,580	3,311,992	154,672	2,894,556	332,299
3	1,135,264	4,825,468	977,590	3,015,183	133,464	3,054,147	237,823
4	1,378,020	5,143,236	1,036,351	3,975,996	49,981	3,337,685	164,170
5	1,104,810	5,871,097	1,383,752	4,326,344	69,858	3,587,399	233,837
6	1,180,644	5,757,760	1,116,052	4,234,426	19,716	3,733,484	148,350
7	1,475,734	5,573,967	1,316,370	4,033,274	122,735	3,347,158	189,916
8	1,723,103	6,309,360	1,556,032	5,286,377	77,453	3,747,652	28,448
9	1,524,671	6,937,072	1,327,249	4,162,168	74,466	3,962,060	55,929
10	1,660,885	6,850,798	1,529,919	5,006,880	9,496	4,056,557	16,708
11	1,757,551	7,064,918	1,218,302	3,320,492	17,451	4,501,621	15,229
12	1,514,960	6,363,289	1,216,250	3,434,705	15,221	5,108,150	-
13	1,718,581	5,643,474	1,314,202	3,398,291	1,509	4,594,782	-
14	1,307,677	4,569,663	1,313,481	3,858,721	8,145	4,469,272	-
15	1,144,537	4,014,472	1,261,930	4,330,920	20,722	4,475,241	-

資料:市総務部財政課

## 108. 普通会計歳入決算額

単位:千円

年次	総額	自主財源						
		市税	分担金及び負担金	使用料及び手数料	財産収入	寄附金	繰入金	繰越金
平成元年度	25,499,425	8,995,371	342,656	517,871	172,039	141,131	81,667	900,270
2	28,461,762	9,313,019	384,459	634,946	258,056	99,878	352,403	666,638
3	28,538,645	9,742,667	430,505	595,465	398,403	38,020	329,858	746,174
4	31,918,244	10,396,212	446,631	634,614	311,350	20,289	809,927	847,938
5	36,221,131	10,558,044	530,243	672,863	409,931	27,713	601,963	1,020,788
6	33,873,711	10,323,539	592,423	713,679	217,616	23,484	324,868	1,114,681
7	34,337,640	10,953,830	653,559	728,933	118,893	24,288	291,836	1,047,593
8	37,533,381	11,156,622	650,736	744,450	365,363	41,224	318,912	1,254,359
9	36,134,636	11,643,614	695,568	757,432	98,345	30,210	243,359	842,258
10	39,140,862	11,222,359	746,158	751,279	129,445	76,547	301,688	1,021,135
11	39,390,449	11,200,411	779,683	706,495	174,529	19,460	88,880	1,465,790
12	37,232,321	10,966,996	515,892	692,021	99,276	65,577	76,052	1,348,522
13	36,187,577	11,000,262	527,139	691,718	135,026	22,654	101,763	1,175,652
14	34,157,943	10,769,569	468,652	668,512	230,818	68,012	18,778	1,047,799
15	34,542,514	10,456,227	401,829	650,174	120,389	106,945	324,380	185,112

年次	自主財源		依存財源					
	諸収入	計	地方譲与税	利子割交付金	地方消費税交付金	ゴルフ場利用税交付金	特別地方消費税交付金	自動車取得税交付金
平成元年度	1,839,072	12,990,077	580,929	146,976	-	18,596	-	201,624
2	1,840,543	13,549,942	656,397	327,007	-	26,537	-	213,700
3	1,761,661	14,042,753	673,002	363,967	-	31,727	16,907	248,506
4	1,616,603	15,083,564	739,993	246,264	-	33,998	30,826	233,189
5	1,691,332	15,512,877	805,383	270,101	-	32,750	33,838	227,782
6	1,802,518	15,112,808	825,795	394,313	-	31,433	32,756	255,680
7	1,947,466	15,766,398	824,641	236,170	-	29,430	31,632	264,616
8	2,035,447	16,567,113	846,907	145,731	-	26,693	29,633	268,026
9	1,938,323	16,249,109	506,490	105,457	242,379	26,624	62,914	236,256
10	2,112,012	16,360,623	329,409	82,175	1,063,373	22,592	65,471	191,140
11	2,042,315	16,477,563	340,797	86,644	1,012,664	20,599	62,409	201,717
12	1,918,535	15,682,871	354,533	352,850	1,044,330	17,997	9,587	193,740
13	1,998,361	15,652,575	358,945	382,167	1,032,400	15,078	-	192,939
14	1,646,316	14,918,456	369,349	110,780	907,586	14,445	-	169,483
15	2,025,808	14,270,864	391,978	78,755	1,011,420	13,803	-	170,903

年次	依存財源						
	地方特例交付金	地方交付税	交通安全対策特別交付金	国庫支出金	県支出金	市債	計
平成元年度	-	5,935,862	18,647	2,017,370	1,049,822	2,539,522	12,509,348
2	-	6,942,452	20,148	2,567,896	1,321,129	2,836,554	14,911,820
3	-	7,542,069	23,732	2,373,346	1,210,220	2,012,416	14,495,892
4	-	8,201,317	21,714	2,969,803	1,434,176	2,923,400	16,834,680
5	-	8,425,730	19,887	3,117,482	3,457,401	4,317,900	20,708,254
6	-	8,481,894	18,746	3,122,929	2,095,857	3,501,500	18,760,903
7	-	8,601,951	18,263	2,876,750	1,585,889	4,101,900	18,571,242
8	-	8,932,103	18,921	3,128,814	2,736,040	4,833,400	20,966,268
9	-	9,290,292	19,252	2,875,412	1,464,651	5,055,800	19,885,527
10	-	10,063,024	20,137	3,646,997	1,408,321	5,887,600	22,780,239
11	267,361	11,088,566	22,172	4,345,028	1,595,679	3,869,250	22,912,886
12	343,761	11,075,301	20,070	2,183,740	1,521,091	4,432,450	21,549,450
13	360,435	10,771,260	20,436	2,482,252	1,499,367	3,419,723	20,535,002
14	355,078	10,143,302	20,818	2,699,610	1,510,959	2,938,077	19,239,487
15	332,068	9,612,480	23,706	2,961,251	1,540,486	4,134,800	20,271,650

平成11年度には鶴岡市外七箇町村伝染病院組合会計分を含む。

資料:市総務部財政課

## 109. 普通会計歳出決算額

単位:千円

年次	総額	議会費	総務費	民生費	衛生費	労働費	農林 水産業費
平成元年度	24,832,787	280,413	3,538,691	3,643,156	2,368,647	138,162	1,057,495
2	27,715,588	315,887	3,847,245	4,242,273	2,501,166	135,936	1,357,239
3	27,690,707	323,698	3,670,066	4,625,250	2,662,832	143,823	1,380,280
4	30,897,456	346,705	3,797,668	5,143,640	2,984,725	173,031	1,482,040
5	35,106,450	343,186	4,396,646	5,502,947	3,380,325	143,657	3,831,400
6	32,826,118	352,725	3,428,636	5,730,366	3,429,646	149,763	2,660,708
7	32,933,281	351,466	3,522,826	6,165,396	3,579,926	163,525	2,130,909
8	36,691,123	366,521	3,266,356	6,493,215	3,288,354	352,717	3,092,644
9	35,113,501	372,695	3,261,808	7,262,434	3,431,789	124,863	1,559,574
10	37,680,819	374,513	3,583,227	7,901,843	3,697,724	230,771	1,596,901
11	38,041,927	364,955	3,914,251	9,297,887	3,601,981	137,336	1,513,917
12	36,056,669	367,937	3,392,812	7,042,534	3,821,505	118,273	1,526,336
13	35,139,778	367,361	3,447,723	7,447,666	3,865,960	124,468	1,305,234
14	33,972,831	362,147	3,887,135	7,834,799	3,588,828	125,735	1,253,210
15	34,313,488	322,381	4,042,983	8,678,370	3,569,658	103,466	1,071,039

年次	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
平成元年度	1,116,880	5,245,141	943,185	3,797,684	46,710	2,656,623	-
2	1,037,926	6,278,402	1,098,077	3,669,471	154,672	3,024,995	52,299
3	1,155,750	5,878,576	1,032,820	3,455,270	133,464	3,191,055	37,823
4	1,401,455	6,259,715	1,064,748	4,677,591	49,981	3,471,987	44,170
5	1,118,454	6,628,842	1,434,130	4,420,550	69,859	3,722,618	113,836
6	1,195,681	6,463,146	1,142,816	4,356,823	19,716	3,867,742	28,350
7	1,510,597	6,457,519	1,336,042	4,082,956	122,735	3,480,958	28,426
8	1,733,573	7,155,767	1,568,062	5,386,311	87,633	3,879,479	20,491
9	1,524,370	7,751,508	1,354,835	4,244,029	74,466	4,095,201	55,929
10	1,663,466	7,783,890	1,567,716	5,065,250	9,771	4,189,039	16,708
11	1,762,628	7,984,929	1,241,608	3,564,268	17,651	4,625,287	15,229
12	1,513,632	7,911,579	1,236,023	4,237,155	15,421	4,873,462	-
13	1,717,538	6,641,580	1,333,789	4,187,299	1,509	4,699,651	-
14	1,320,696	5,360,331	1,332,410	4,345,156	3,357	4,559,027	-
15	1,153,335	4,832,782	1,279,571	4,809,466	4,391	4,446,046	-

平成11年度には鶴岡市外七箇町村伝染病院組合会計分を含む。

資料:市総務部財政課

## 110. 普通会計性質別歳出決算額

単位:千円

年次	総額	消費的経費				
		人件費	扶助費	物件費	維持補修費	補助費等
平成元年度	24,832,787	4,930,070	2,332,535	2,013,368	273,524	2,675,480
2	27,715,588	5,216,284	2,563,757	2,263,690	319,364	2,933,768
3	27,690,707	5,581,656	2,829,156	2,525,627	241,847	3,292,347
4	30,897,456	5,713,781	3,014,795	2,867,567	276,664	3,767,401
5	35,106,450	5,672,336	3,209,827	3,092,385	384,136	4,086,532
6	32,826,118	5,863,547	3,393,773	3,390,206	428,204	4,193,145
7	32,933,281	5,985,203	3,587,556	3,500,878	500,746	4,328,178
8	36,691,123	6,043,624	3,689,116	3,846,720	449,166	4,490,461
9	35,113,501	6,305,659	4,018,207	3,853,761	544,400	4,589,918
10	37,680,819	6,360,057	4,396,189	4,120,209	537,008	4,602,205
11	38,041,927	6,442,367	4,613,896	4,181,878	516,941	5,237,482
12	36,056,669	6,354,248	3,543,364	3,565,224	794,509	4,764,582
13	35,139,778	6,378,000	3,829,276	3,739,051	509,677	4,989,626
14	33,972,831	6,276,101	4,141,953	3,928,347	508,029	4,972,968
15	34,313,488	6,145,089	4,421,980	4,029,777	444,212	4,792,116

年次	投資的経費			その他の経費			
	普通建設 事業費	災害復旧 事業費	失業対策 事業費	公債費	積立金	投資及び出 資、貸付金	繰出金
平成元年度	5,706,114	46,710	45,305	2,656,504	1,175,463	1,853,278	1,124,436
2	7,163,909	154,672	38,215	3,024,884	1,047,972	1,768,144	1,220,929
3	5,744,535	133,464	35,377	3,190,952	819,385	1,784,358	1,512,003
4	7,319,796	49,981	48,263	3,471,892	751,703	1,716,234	1,899,379
5	10,919,143	69,859	18,848	3,722,532	413,047	1,606,224	1,911,581
6	7,342,143	19,716	16,803	3,867,664	141,198	2,058,003	2,111,716
7	6,617,362	122,735	8,879	3,480,887	97,619	2,374,899	2,328,339
8	9,601,739	77,454	-	3,879,416	165,608	1,880,999	2,566,820
9	7,058,335	74,466	-	4,095,169	114,914	1,976,419	2,482,253
10	8,085,879	9,771	-	4,189,009	280,561	2,419,739	2,680,192
11	6,578,818	17,651	-	4,625,237	853,235	2,132,224	2,842,198
12	6,223,919	15,421	-	4,873,400	77,506	2,116,891	3,727,605
13	4,662,721	1,509	-	4,699,590	118,565	2,257,469	3,954,294
14	3,736,786	3,357	-	4,558,973	89,387	2,018,481	3,738,449
15	3,807,923	4,391	-	4,445,997	132,512	2,056,765	4,032,726

平成11年度には鶴岡市外七箇町村伝染病院組合会計分を含む。

資料:市総務部財政課

## 111. 市税の調定額及び収入済額

単位:千円

年次	普通税・目的税(国民健康保険税を除く)							
	総額	市民税		固定資産税			軽自動車税	市たばこ税
		個人	法人	土地・家屋	償却資産	交付金 納付金		
調定額								
平成元年度	9,452,996	2,879,801	1,307,790	2,982,656	573,281	11,360	96,012	441,250
2	9,738,194	3,095,843	1,206,282	3,097,212	615,053	13,344	100,855	444,987
3	10,139,279	3,190,233	1,239,069	3,275,158	665,078	14,925	106,600	454,054
4	10,814,703	3,529,065	1,264,882	3,488,971	716,521	14,436	112,363	454,402
5	10,990,014	3,665,664	1,074,337	3,669,233	722,079	16,438	116,485	459,111
6	10,789,063	3,211,742	1,194,333	3,760,524	756,365	17,323	121,467	469,338
7	11,426,517	3,418,814	1,324,998	3,924,123	806,371	17,268	126,301	494,983
8	11,692,668	3,349,785	1,361,712	4,113,656	822,139	22,350	131,320	507,996
9	12,256,722	3,875,627	1,266,956	4,062,310	877,135	23,152	136,721	581,990
10	11,824,158	3,331,035	1,134,950	4,240,761	918,804	23,411	140,008	582,886
11	11,807,786	3,265,341	1,020,333	4,367,260	886,903	25,809	144,683	628,440
12	11,662,436	3,177,694	1,118,014	4,199,471	847,232	27,333	151,355	634,300
13	11,821,330	3,117,837	1,074,965	4,344,458	867,330	28,234	157,143	614,838
14	11,733,287	2,988,279	855,767	4,500,569	831,806	26,615	161,374	589,471
15	11,554,074	2,767,833	941,765	4,279,264	925,908	26,813	166,308	601,068
収入済額								
平成元年度	8,995,371	2,849,705	1,269,962	2,933,013	563,739	11,360	95,186	441,250
2	9,313,019	3,067,919	1,196,279	3,053,910	606,536	13,344	100,262	444,987
3	9,742,667	3,164,341	1,237,274	3,233,964	656,754	14,925	106,044	454,054
4	10,396,212	3,501,622	1,260,045	3,448,030	708,113	14,436	111,816	454,402
5	10,558,044	3,631,365	1,071,829	3,625,620	713,530	16,438	115,882	459,111
6	10,323,539	3,177,337	1,186,439	3,716,463	747,503	17,323	120,951	469,338
7	10,953,830	3,390,962	1,320,614	3,883,357	797,995	17,268	125,817	494,983
8	11,156,622	3,319,009	1,358,099	4,062,556	811,926	22,350	130,886	507,996
9	11,643,614	3,836,891	1,263,667	4,004,879	864,417	23,152	136,099	581,990
10	11,222,359	3,300,880	1,133,203	4,161,883	901,947	23,411	139,181	582,886
11	11,200,411	3,233,800	1,015,962	4,283,292	869,851	25,809	143,493	628,440
12	10,966,996	3,144,975	1,112,137	4,108,056	828,325	27,333	149,477	634,300
13	11,000,262	3,074,499	1,067,734	4,238,584	846,090	28,234	154,536	614,838
14	10,769,569	2,940,835	848,513	4,377,837	809,122	26,615	158,108	589,471
15	10,456,227	2,725,078	933,233	4,157,389	899,646	26,813	162,886	601,068

年次	普通税・目的税(国民健康保険税を除く)					国民健康保険税		
	電気・ガス税	特別土地 保有税	入湯税	都市計画税	滞納繰越税	総額	現年度分	滞納繰越分
調定額								
平成元年度	59,717	30,218	74,550	607,223	389,138	2,716,902	2,427,762	289,140
2	-	29,282	76,735	662,441	396,160	2,759,438	2,461,857	297,581
3	-	40,018	76,856	693,180	384,108	2,690,813	2,399,114	291,699
4	-	50,158	79,452	743,506	360,947	2,708,628	2,428,337	280,291
5	-	35,302	75,336	769,964	386,065	2,528,966	2,253,489	275,477
6	-	40,994	73,427	734,399	409,151	2,486,791	2,205,496	281,295
7	-	35,457	70,598	767,955	439,649	2,617,545	2,321,588	295,957
8	-	44,332	70,189	810,815	458,374	2,595,165	2,296,946	298,219
9	-	39,835	73,352	799,440	520,204	2,642,763	2,339,773	302,990
10	-	24,208	79,110	830,874	518,111	2,697,201	2,369,450	327,751
11	-	15,267	81,812	863,350	508,588	2,708,364	2,343,421	364,943
12	-	11,953	78,786	831,937	584,361	2,910,948	2,506,126	404,822
13	-	9,287	77,150	853,551	676,537	3,471,165	2,998,461	472,704
14	-	29,226	81,305	869,915	798,960	3,697,453	3,105,803	591,650
15	-	-	82,564	832,196	930,355	3,632,545	2,917,984	714,561
収入済額								
平成元年度	59,639	17,811	74,550	597,116	82,040	2,404,844	2,338,789	66,055
2	-	19,966	76,696	653,194	79,926	2,451,354	2,380,350	71,004
3	-	30,482	76,856	684,469	83,504	2,397,300	2,325,040	72,260
4	-	18,552	79,452	734,782	64,958	2,416,868	2,357,171	59,697
5	-	14,156	75,336	760,894	73,883	2,234,375	2,176,287	58,087
6	-	22,614	73,427	725,794	66,350	2,178,342	2,129,068	49,274
7	-	19,312	70,598	759,977	72,947	2,302,830	2,248,587	54,243
8	-	17,466	69,651	800,743	55,940	2,274,023	2,223,642	50,381
9	-	14,112	68,983	788,086	61,338	2,296,397	2,249,665	46,732
10	-	12,517	77,040	815,458	73,953	2,314,005	2,262,976	51,029
11	-	14,519	79,925	846,750	58,570	2,283,289	2,240,000	43,289
12	-	11,945	76,152	813,751	60,545	2,415,623	2,381,291	34,332
13	-	7,964	73,612	832,733	61,438	2,851,992	2,802,939	49,053
14	-	28,073	76,591	846,192	68,212	2,930,387	2,881,034	49,353
15	-	-	77,222	808,512	64,380	2,751,667	2,690,881	60,786

資料:市総務部課税課、納税課

## 112. 市病院事業会計決算額

単位:千円

区分	平成元年度	2	3	4	5	6	7
収益の収入	6,641,620	7,055,399	7,527,576	8,376,260	8,715,762	9,242,591	10,077,894
営業収入	6,202,466	6,493,663	6,908,115	7,695,512	7,969,357	8,380,537	9,229,369
営業外収入	439,154	561,736	619,461	680,748	746,405	862,054	848,525
収益の支出	6,606,800	7,053,849	7,856,585	8,605,811	9,065,464	9,517,476	9,906,651
営業支出	6,446,441	6,995,749	7,656,772	8,368,712	8,834,119	9,296,576	9,711,429
営業外支出	160,359	58,100	199,813	237,099	231,345	220,900	195,222
資本の収入	797,816	1,289,982	1,388,919	666,537	659,315	665,037	630,823
資本の支出	987,745	1,497,867	1,670,733	898,542	915,519	920,961	946,685

区分	平成8年度	9	10	11	12	13	14	15
収益の収入	10,160,956	9,538,612	9,481,990	9,690,556	9,691,428	10,286,236	10,353,397	10,307,614
営業収入	9,291,239	8,625,613	8,632,781	8,757,180	8,888,614	9,461,047	9,581,336	9,492,752
営業外収入	869,717	912,999	849,209	933,376	802,815	825,190	772,061	814,861
収益の支出	10,141,151	9,518,408	9,451,368	9,519,782	9,416,809	9,957,183	10,246,391	11,270,468
営業支出	9,955,518	9,361,255	9,305,567	9,385,123	9,290,475	9,825,875	10,096,982	10,834,284
営業外支出	185,633	157,153	145,801	134,659	126,333	131,307	149,409	436,184
資本の収入	460,383	416,364	615,315	3,030,905	2,132,518	4,159,973	15,755,139	2,514,653
資本の支出	900,706	708,609	812,872	3,167,502	2,283,121	4,199,889	15,860,321	2,702,340

資料:市立荘内病院

## 113. 市水道事業会計決算額

単位:千円

区分	平成元年度	2	3	4	5	6	7
収益の収入	1,749,784	1,883,635	1,929,307	1,969,826	1,902,246	2,101,056	2,034,116
営業収入	1,607,356	1,717,545	1,744,036	1,813,499	1,763,313	1,984,871	1,869,832
営業外収入	142,428	166,090	185,271	156,327	138,933	116,185	164,284
収益の支出	1,530,084	1,614,558	1,781,197	1,829,126	1,790,452	2,098,289	1,926,419
営業支出	1,095,754	1,181,148	1,342,651	1,401,002	1,357,264	1,624,736	1,491,731
営業外支出	434,330	433,410	438,546	428,124	433,188	473,553	434,688
資本の収入	422,290	515,196	301,072	473,256	605,764	532,583	513,895
資本の支出	753,334	1,012,542	904,422	1,121,487	1,223,203	988,845	1,065,915

区分	平成8年度	9	10	11	12	13	14	15
収益の収入	2,007,996	2,063,679	2,147,696	2,350,751	2,348,454	2,513,689	2,710,248	2,647,754
営業収入	1,882,902	1,951,464	2,052,347	2,260,263	2,243,517	2,428,080	2,642,779	2,570,316
営業外収入	125,094	112,214	95,349	90,489	104,937	85,609	67,469	77,438
収益の支出	1,933,717	1,979,455	1,900,203	1,891,636	1,891,743	2,411,560	3,177,142	3,131,658
営業支出	1,509,045	1,564,418	1,485,317	1,482,509	1,475,955	2,043,994	2,862,777	2,828,934
営業外支出	424,672	415,037	414,886	409,127	415,788	367,566	314,365	302,724
資本の収入	570,425	833,703	917,759	859,676	98,485	238,339	244,050	19,971
資本の支出	1,055,419	1,412,920	1,382,648	1,533,261	746,319	851,847	802,252	527,470

資料:市水道部